

Dozier PTA Proposed Budget
Fiscal Year August 1, 2014 to June 30, 2015

<i>Item</i>	<i>2014-2015</i>
<i>Income</i>	
1. Fundraising Projects	
Fundraiser(s)	\$ 11,910.00
Concessions	\$ 250.00
Box Tops	\$ 850.00
2. Other income	
Checking/Savings Account Interest	\$ 15.00
Dozier PTA Membership (formerly Membership dues-local)	\$ 550.00
Miscellaneous	\$ 50.00
Total Income	\$ 13,625.00
<i>Expenses</i>	
3. Direct Student Support	
Dragon Tales	\$ 1,500.00
PTA programs	\$ 1,500.00
Dessert Theatre Program	\$ 550.00
Reflections	\$ 350.00
Summer Reading Celebration	\$ 300.00
Membership/Dance/Incentives	\$ 125.00
Field Day Inflatibles	\$ 250.00
Family Fun & Fitness	\$ -
Box Top Related Arts	\$ 350.00
Eighth Grade Dance	\$ 1,000.00
Agenda books	\$ 1,000.00
Teacher Grants	\$ 1,500.00
subtotal	\$ 8,425.00
4. Direct School Support	
Teacher appreciation	\$ 550.00
Volunteer-VIPS	\$ 100.00
Teacher Welcome	\$ 375.00
Hospitality	\$ 100.00
Dozier Cares	\$ 300.00
Campus Security Suite	\$ 200.00
subtotal	\$ 1,625.00
5. PTA costs	
Printing/Newsletter expenses	\$ 1,000.00
Supplies/Concessions	\$ 800.00
Administration	\$ 100.00
PTA local dues	\$ 75.00
District Dinner	\$ 50.00
Insurance	\$ 250.00
Scholarship Fund	\$ 100.00
State convention/leadership training	\$ 100.00
NSF-returned checks	\$ 100.00

Carryover	\$	1,000.00
subtotal	\$	3,575.00
Total Expenses	\$	13,625.00